

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 161 Alachua Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	632,964	16.75	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	3,145,600	83.25	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	3,778,564	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,916	5,169	5,424	1,792,733
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,805	1,326	1,241	547,116
Contracted Instructional Services	331	297	253	100,338
School Administration	1,136	701	653	344,365
Materials/Supplies/Operating Capital Outlay	669	505	275	202,829
Food Services	986	624	506	298,802
Operation and Maintenance of Plant	1,578	1,083	1,096	478,332
Other School-Level Support Services++	46	84	274	14,049
TOTAL SCHOOL COSTS**	12,467	9,789	9,722	3,778,564

Unweighted student FTE for this school = 303.03

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,006	4,519	4,517	1,057,172
ESOL	4,949	5,062	5,698	58,895
Exceptional Programs	8,463	7,064	8,436	676,666
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	75	82	NOT AVAILABLE	22,591
Computer Hardware and Software	206	128	NOT AVAILABLE	62,467
Other Instructional Materials	180	121	NOT AVAILABLE	54,439
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	1,460